

Appendix A - 2022/23 LIP/S106 Construction Works Programme

Scheme Name	Anticipated Value of Works (at current contract prices)	Scope of Works	Estimated Duration
Northview Primary School Travel Measures. Dudden Hill Lane 20mph	£100,000	Installation of zebra crossing. Raised speed table, drainage, footway works, lining, electrical.	6 weeks
Wykeham Primary School Travel Measures	£60,000 (inc. electrical works)	Installation of zebra crossing (subject to consultation). Raised speed table, drainage, footway works, lining, electrical.	4 weeks
Manor Farm Road Safety Scheme	£100,000	Physical traffic calming measures (asphalt)	8 weeks
Wembley Park Drive / Wembley Hill Road / Park Lane junction Safety Scheme	£100,000 (Total scheme cost £220,000 (Inc. signals costs). approx.)	Redesign junction to improve pedestrian safety (fatal accident). Kerb build outs, footway works, ducting, resurfacing, new traffic signal equipment(provided by TfL), lining and signing. Note this scheme will be not form part of the direct award and will be delivered on site in 23/24	12 weeks
Barn Hill Area 20 mph Scheme	£80,000	Redesign of roundabout junction on residential road. Including kerb works, drainage and surfacing. Depending on agreement with Thames Water regarding utilities.	8 weeks
Oak Gardens	£45,000	Bus stop accessibility improvements including kerb/footway works and line marking.	2 weeks
Eton Grove	£45,000	Bus stop accessibility improvements.	2 weeks
Total Civils costs <i>(For direct award purposes</i>	£530,000 £430,000)	Includes circa £100k traffic signal equipment costs	